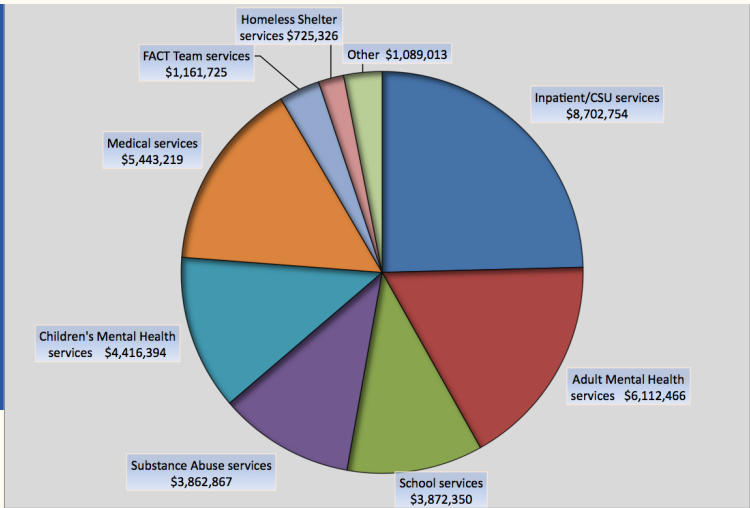


Agency Fiscal & Service Information



PROGRAM UTILIZATION - FY ENDED JUNE 30, 2014

PROGRAMS	CLIENTS*	VISITS+
MENTAL HEALTH		
Adult	12,139	143,662
Child	4,926	87,267
SUBSTANCE ABUSE		
Adult	3,719	38,814
Child	468	9,146
WELLNESS INTEGRATION		
Primary Care	930	3,216
HOMELESS SERVICES		
Anthony House	72	10,571
TOTAL BY PROGRAMS	22,254	292,676
SERVICES		
Inpatient Services		
Psychiatric Hospital	1,894	12,000
Detox - SADU (H&RC)	621	2,440
Detox	160	616
Crisis Stabilization Unit	834	4,331
RESIDENTIAL		
Adult Choice	75	5,197
Geriatric	24	4,931
Phoenix House	23	6,837
Our Turning Point Ranch	17	2,733
HOPE House - Grove St.	9	3,139
Lake Region Homes	11	3,631
Anthony House	72	10,571

	2012-2013	2013-2014
Assets	\$ 30,445,545	\$ 33,168,424
Liabilities	\$ 10,246,831	\$ 13,226,994
Net Assets	\$ 20,198,715	\$ 19,941,430
Expenditures	\$ 33,025,915	\$ 35,306,115

Total Expenditures: \$ 35,306,115
Individuals Served: 12,586

PROGRAMS	CLIENTS	VISITS+
OUTPATIENT		
Access Center	80	852
Adult Case Management	439	10,000
Children's Clinical On-Site Service	373	6,298
Children's Case Management	349	13,176
Children's Intensive In-Home Service	5	75
Community Support & Rehabilitative	184	22,546
Comprehensive Assessment	8	8
Crisis Support Emergency	3,519	4,732
Florida Assertive Community Treat	71	16,275
Family Behavior Therapy Team	54	440
Family Intervention Specialists	102	1,049
Forensic AMH Case Management	60	1,974
Forensic Community Services Team	94	4,888
LAKE Academy	311	26,022
Our Turning Point Ranch	17	2,600
Outpatient Adult Mental Health	836	6,816
Outpatient Adult Substance Abuse	815	13,509
Outpatient Children's Mental Health	1,445	23,502
Outpatient Children's Substance Abuse	108	1,384
Physicians - Children's	1,407	9,588
Physicians - Adult	5,897	43,361
Potentials - Intervention	253	5,346
Prevention Substance Abuse - Adult	1	449
Substance Abuse Case Management	78	1,626
Substance Abuse IOP	202	3,788
Supported Housing	46	1,683
Treatment Alternatives for		
Safer Communities	726	8,636
Youth and Family Recovery (YAFR)	104	2,411
Primary Care	930	3,216
TOTAL BY SERVICES	22,254	292,676

* Clients served is a duplicated count + Visits are unduplicated
Individual Clients Served (unduplicated) 12,586

Funding provided by the State of Florida, Department of Children and Families, Agency for Health Care Administration, Homeless Services Network of Central Florida, Mid Florida Homeless Coalition, United Way of Lake & Sumter Counties, Lake County Children's Services Council, Orange County Citizens' Commission for Children, Edyth Bush Charitable Foundation, Lake Community Foundation, Community Foundation of South Lake County, Harper Family Charitable Foundation, Lake and Sumter Counties, municipalities, public and private foundations, client fees and donations

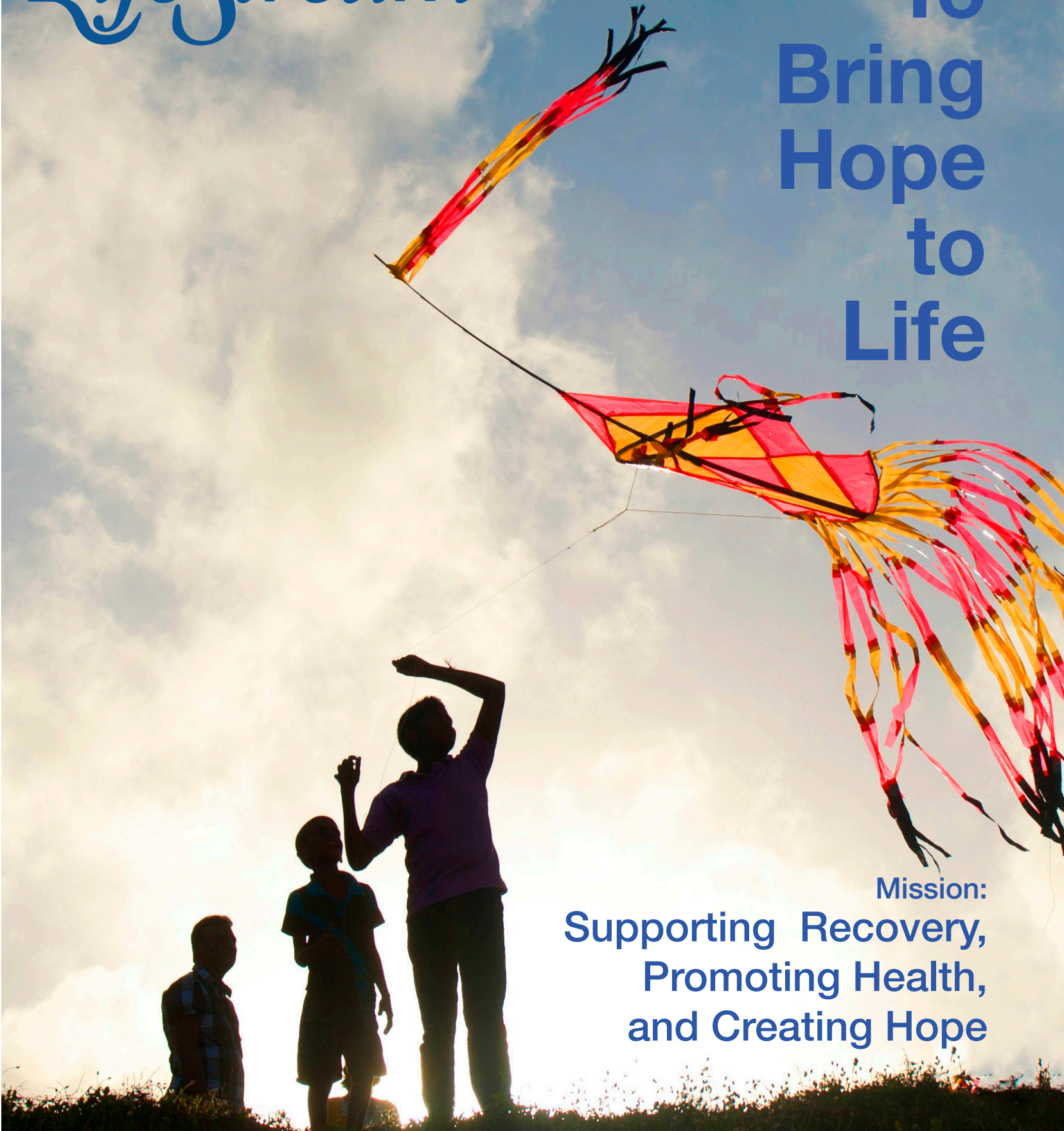


P.O. Box 491000, Leesburg, FL 34749
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LifStream

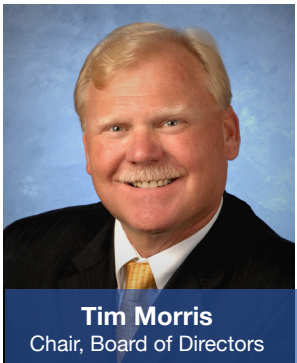
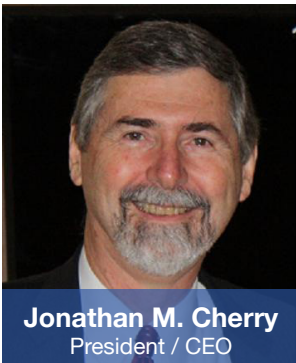
Vision:
**To
Bring
Hope
to
Life**



Mission:
**Supporting Recovery,
Promoting Health,
and Creating Hope**

Annual Community Report Fiscal Year Ending June 2014

Message to Our Community



LifeStream has had a historic year in FY 2014. We have added three major facilities which will serve the residents of our area for decades to come. Our new Clermont outpatient complex is located on property contingent to South Lake Hospital. We have partnered with the Hospital to co-locate their free primary health clinic with our comprehensive behavioral health outpatient clinic. In Eustis, we designed and purchased an 18,700 square foot building to utilize as our East Lake County children's services campus. And lastly, we purchased and renovated a 35 unit apartment complex to serve the residential needs of low income individuals in the Leesburg area.

We continued to lay the ground work to expand services through our work with the Florida Legislature. New appropriations were provided to enhance our service capabilities for institutionalized individuals returning from the State's long term psychiatric hospitals; create a children's Community Action Team to deal with behavioral issues of individuals involved in the Child Welfare System; and, provide funds to cover the cost of increased utilization of Baker Act beds in our inpatient units.

As always, LifeStream would not exist without the support of our forward looking community leaders. We would not be able to provide the comprehensive array of behavioral health services which are essential to our overall health without the partnerships between LifeStream, Lake and Sumter County Commissioners, School Boards, Sheriff's, Judicial systems, Health Departments and Hospitals

With your guidance, we look forward to serving the citizens of our area for many years to come. Thank you for your continued well wishes.

LifeStream Board of Directors

- Tim Morris, *Chair*
- Dr. Charles Mojock, *Vice Chair*
- Michael Sleaford, *Treasurer*
- Jonathan Cherry, *President/CEO*
- Jennifer Hill, *Secretary*
- Claire Hedgcock
- Paul Johns
- Marion McNair
- Frank Pelot
- Dr. Cecelia Rivers
- Jon Simpson
- Jessie Smith
- Lee Strawhun

LifeStream Foundation Board

- Kim Ducharme, *President*
- Marc Robertz-Schwartz, *Vice President*
- Ricardo Rojas, *Treasurer*
- Tracey Clement, *Secretary*
- Jonathan Cherry, *President/CEO*
- Sherry Olszanski, *Executive Director*
- Jay Bartholomew
- Lory Baxley
- Doug Childers Jr.
- Harley Clement
- Claire Hedgcock
- Linda Marsh
- Frank Pelot
- Sharron Semento
- Tera Townsend
- Katie Soleil Wayne

Fiscal Year 2014 Accomplishments

Worked with our State Legislative delegation to assure passage of a supplemental appropriation to fund an additional five indigent adult Baker Act inpatient beds. Average bed utilization has increased 40% over the past five years due to population growth and a decreased capacity at the State's long term psychiatric hospitals.

Consolidated children's services in East Lake County in a new 18,720 square foot facility on Huffstetler Road in Eustis.

Partnered with the Lake County Sheriff's Office to open a primary care health clinic to service our employees who are receiving health coverage under our respective self-insured health plans.

Received funding for a new CAT team from the Legislature which will work with the most at risk families in Lake and Sumter counties. The CAT model utilizes a multi-disciplinary team approach that "wraps around" youth with serious behavioral issues to comprehensively address the needs of the youth and his or her family.

Continued work on the affiliation of other mental health centers with LifeStream to create a model to consolidate administrative functions to provide cost efficiencies and revenue maximization.

Renovated and opened a thirty five unit apartment complex in Leesburg. Funding for this project was provided by Federal Neighborhood Stabilization Program funds administered by Lake County.

Applied for and received certification from the State Agency for Healthcare Administration to receive reimbursement for primary care services at our two Wellness Integration Network clinics in Leesburg and Eustis.

Jointly requested funding from the Governor's Office with two other mental health centers in Tallahassee and Fort Pierce for funding for the Road Home project. The Governor and Legislature approved funding for three sixteen bed Residential Level 1 units which will be utilized in a cost effective manner to accept individuals who are discharge ready at the long term State Psychiatric Hospitals.

Completed raising \$150,000 in a match grant provided by the Edyth Bush Charitable Foundation for homeless services at Anthony House.

Received an award from the Florida Hospital Association designating LifeStream (WIN Clinic) as the winner of the Community Benefit Program of the Year for Small Hospitals.

Achieved the second level of Meaningful Use certification required by the Federal Accountable Care Act.

Competed with thirteen behavioral health centers in Florida for an enhanced grant for services to individuals in the criminal justice system. LifeStream was chosen as one of eight organizations funded, after placing fifth in the competition.

