

*LifeStream*



# **LifeStream Behavioral Center**

Annual Community Report Fiscal Year Ending 2015

Vision: To Bring Hope to Life  
Mission: Supporting Recovery, Promoting Health, Creating Hope



# Message to Our Community



**Jonathan M. Cherry**  
President/CEO



**Tim Morris**  
Chair, Board of Directors

What a year this has been. We have had many challenges even as we were presented with a myriad of opportunities to create new services for the good of the communities we serve. One of LifeStream's core values is the belief that each individual's needs are best served in the community with a full continuum of care that addresses the whole person. From counseling and medication to education, wellness and housing, the unique needs of the individuals we serve will always be met with care and compassion.

LifeStream would not exist without the support of our wonderful partners, including the County Commissions, School Boards, Judicial Systems and Sheriffs in Lake and Sumter counties. Thanks to our legislative delegation and the State of Florida we received funding to create the Road to Home 16 bed residential unit in order to help individuals who have experienced long term hospitalization to integrate back into their home communities. The State also provided funding to create a new clinical team to help families with children who have serious behavioral issues. These programs not only address serious needs in our community, they

provided a positive economic impact by the creation of 29 new jobs. These and our other major accomplishments are noted later in this report.

Our journey towards excellence continues with ongoing efforts to integrate primary care with our behavioral health services. We anticipate expanding our Wellness Integrated Network to South Lake County and Umatilla in the coming year, along with an expanded relationship with Langley Health Services in Sumter County.

We continue to be mindful of our responsibility to be good fiscal stewards. As President/CEO, I take this responsibility very seriously. We have been entrusted with resources by our State and Local governments, health insurers, our donors, our friends and the individuals we serve. We deem this to be an extraordinary privilege, and it is very important that we use the resources provided to us judiciously, wisely and prudently.

We would like to thank all of the many friends of LifeStream who have supported us over the past 44 years. Without you, the most vulnerable of our neighbors and loved ones would not receive the help they need. We deeply appreciate all that you do to help us to live our vision.

*LifeStream*

*"Where Hope Comes to Life"*

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# Fiscal Year 2015 Accomplishments

The innovative sixteen bed Road to Home residential center was provided recurring annualized funding by the Legislature. This program accepts individuals who have not been placed, but who are discharge ready, from the State's long term psychiatric hospitals.

Expanded our provision of primary care through our Wellness Integration Network (WIN). Applied for second SAMHSA integration grant to expand WIN to South Lake County. Also applied to create a Federally Qualified Health Center (FQHC) in East Lake County.

Negotiated a capitated Medicaid contract to provide behavioral health services to members of Prestige Health Care in Lake and Sumter counties. Continued negotiations with other HMO's to assure contracts that will cover the cost of providing services.

Worked with State legislative delegation to successfully continue funding for the CAT program and indigent inpatient bed program which were implemented the previous year. The CAT program was changed to recurring funding while the inpatient beds continue as a non-recurring appropriation.

Implemented a new Juvenile Treatment Alternatives for Safer Communities (TASC) program for the five counties in judicial Circuit 5. Funding for this program was provided by Lutheran Services, the managing entity for northeast Florida.

Co-created Progress Health System, Inc. in January 2015 to allow affiliation of non-profit health systems to help achieve cost effective services provided within an efficient revenue structure.

Began providing medication assisted therapy, including Vivitrol and Suboxone. Chosen as a site for the DCF state and FADAA criminal justice Vivitrol program.

Opened a ten bed residential program at Anthony House to provide services to pregnant and postpartum women with substance use disorders.

Partnered with the Eustis Foundation to create the Open Door which will serve as a homeless services day shelter for the Eustis area. Successfully applied for a \$150,000 grant to renovate an owned property and participated in fundraising activities on behalf of the program which is scheduled to open in November 2015.

Provided successful competitive applications to continue the Lake School Board contracts to fund operations of LifeStream Academies and for continuation of the Prevention Partnership grant which funds our Strong United Resilient Families (SURF) program. Three year contracts were issued for each of these grants.

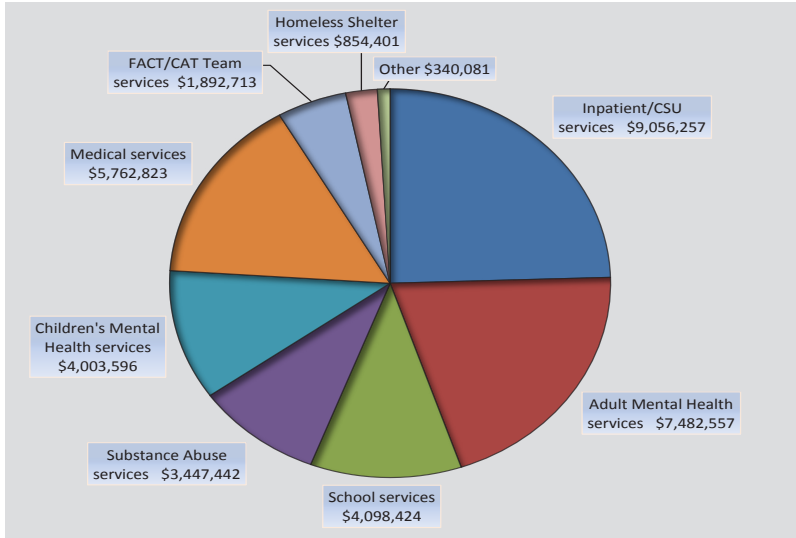
Began the process to make LifeStream a Tobacco Free company. Four of our sites currently operate Tobacco Free and a program is in place to expand the program to other campuses next year.

LifeStream responded to an RFP which requested new ideas to address recidivism in inpatient facilities, and won a \$200,000 grant to utilize our Care Management and Primary Care services to create a health home for individuals with severe and chronic mental illness.





# Agency Fiscal & Service Information



	2013-2014	2014-2015
<b>Assets</b>	<b>\$ 33,168,424</b>	<b>\$ 33,425,031</b>
<b>Liabilities</b>	<b>\$ 13,226,994</b>	<b>\$ 13,087,705</b>
<b>Net Assets</b>	<b>\$ 19,941,430</b>	<b>\$20,337,326</b>
<b>Individuals Served: 11,598 (unduplicated)</b>		

## PROGRAM UTILIZATION - FY ENDED JUNE 30, 2015

PROGRAMS	CLIENTS*	VISITS+
<b>Mental Health</b>		
Adult	12,485	147,215
Child	4,824	87,303
<b>Substance Abuse</b>		
Adult	2,836	39,818
Child	1,078	13,269
<b>Wellness Integration</b>		
Primary Care	760	1,955
<b>Homeless Services</b>		
Anthony House	133	10,377
<b>TOTAL BY PROGRAMS</b>	<b>22,116</b>	<b>299,937</b>

PROGRAMS	CLIENTS*	VISITS+
<b>Inpatient Services</b>		
Psychiatric Hospital	1,976	11,574
Detox - SADU	77	242
Inpatient Hospital Detox	413	1,461
Crisis Stabilization Unit	903	4,624
<b>Residential Services</b>		
Adult Choice	76	5,169
Geriatric	23	5,144
Phoenix House	29	5,610
Our Turning Point Ranch	18	2,568
HOPE House - Grove Street	10	2,719
Lake Region Homes	10	3,632
Road to Home	20	3,393
Anthony House	133	10,377
Anthony House ASA Res Level II	3	190
<b>Outpatient Services</b>		
Access Center	80	850
Adult Case Management	408	9,174
CAT	59	3,118
Children's Clinical On-Site Services	314	5,035
Children's Case Management	345	13,099
Community Support & Rehabilitative	161	19,041
Comprehensive Assessment	33	33
Crisis Support Emergency	3,355	4,493
Florida Assertive Community Treat.	104	24,921
Family Behavior Therapy Team	87	4,184
Family Intervention Specialists	100	1,165
Forensic AMH Case Management	61	1,770
Forensic Community Services Team	68	2,788
LAKE Academy	334	27,117
Strong United Resilient Families	320	4,480
Our Turning Point Ranch	18	2,525
Outpatient Adult Mental Health	904	7,332
Outpatient Adult Substance Abuse	786	16,194
Outpatient Childrens Mental Health	1,315	20,447
Outpatient Childrens Substance Abuse	110	1,485
Physicians - Childrens	1,358	10,047
Physicians - Adult	5,952	43,146
Potentials - Intervention	198	3,870
Prevention Substance Abuse - Adult	1	385
Substance Abuse Case Management	62	1,228
Substance Abuse IOP	109	1,815
Supported Housing	43	1,342
Treatment Alternatives for Safer Communities - Adult	530	6,761
Treatment Alternatives for Safer Communities - Juvenile	306	691
Youth and Family Recovery (YAFR)	144	2,743
Primary Care	760	1,955
<b>TOTAL BY SERVICES</b>	<b>22,116</b>	<b>299,937</b>

\* Clients served is a duplicated count  
 + Visits are unduplicated Individual Clients Served

Funding provided by the State of Florida, Department of Children and Families, Agency for Health Care Administration, Homeless Services Network of Central Florida, Mid Florida Homeless Coalition, United Way of Lake & Sumter Counties, Lake County Children's Services Council, Orange County Citizens' Commission for Children, Lake Community Foundation, Community Foundation of South Lake County, Harper Family Charitable Foundation, Lake and Sumter Counties, municipalities, public and private foundations, client fees and donations.



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