



LifeStream

LifeStream Behavioral Center

Annual Community Report Fiscal Year Ending 2018

Vision: To Bring Hope to Life

Mission: Creating Hope, Supporting Recovery, Promoting Health

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Message to Our Community



Jonathan M. Cherry
President/CEO



Tim Morris
Chair, Board of Directors

We are eternally grateful for the blessings which have been bestowed on LifeStream over the past year. We worked with the State Legislature to provide new allocations for enhanced services in our schools, to strengthen our central receiving system by providing resources for non-hospital community services and to increase medication assisted treatment for individuals with opioid disorders. We expanded services in Orange, Citrus and Hernando Counties, in an effort to meet the needs of those communities as well. In Lake County, we are in the planning/permitting process to begin building our new inpatient and residential services facility in Clermont. This fifty-two (52) bed complex will bring much needed services to the residents of South Lake and Sumter counties.

LifeStream takes pride in what we have accomplished in the past year, but we remain resolute in our focus to address future needs. As we continue to navigate potential

shifts in policy and funding within the behavioral healthcare environment, we are more committed than ever to ensure we are supporting each individual and family in achieving their behavioral health and wellness goals. As we look forward to the years ahead, we will continue to focus on the many opportunities to bring exceptional behavioral health care to even more individuals and families in the communities we serve. We are actively engaged in this work and know without you, services would not be available for the most vulnerable in our community. We deeply appreciate your devoted efforts to help LifeStream fulfill our Mission. Thank you for partnering with us on this exciting journey.

LifeStream - "Where Hope Comes to Life"

Tim Morris
Chair, Board of Directors

Jonathan M. Cherry
President/CEO

LifeStream Board of Directors

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Fiscal Year 2018 Accomplishments

Worked with the State Legislature to provide new allocations for enhanced services in our schools, to strengthen our central receiving system by providing resources for non-hospital community services and to increase medication assisted treatment for individuals with opioid disorders.

Received new CDBG funds from Lake and Orange counties to implement a new homeless shelter in Lake County and to renovate Anthony House in Orange County so that the 41-bed facility can be increased to provide 50 beds for homeless individuals and pregnant/post-partum women with severe substance use disorders.

Partnered with Lutheran Services through a Florida Blue Foundation grant to address the opioid crisis. The funding will allow peers and counselors to meet individuals in our local hospital emergency rooms in an effort to engage them in treatment.

New 3-year Strategic Plan was approved for fiscal years ending June 30, 2019, 2020 and 2021. The plan will utilize a balanced scorecard and incorporate goals for program growth, profitability and a sustainable work force.

We have begun negotiating the groundwork for a new State-wide Independent Practice Association (IPA) for behavioral health services. Our partners will be other progressive behavioral health providers and managed care plans.

Submitted winning proposal for State funding to create a children's Community Action Treatment (CAT) team for services in Citrus and Hernando counties. This builds on our CAT team model which already provides services in Lake and Sumter counties.

In our child welfare program, we reported 89 adoptions and 245 children achieving permanent placement. The program was strengthened by implementing our child welfare behavioral health integration initiative to achieve better outcomes for the children and families being served.

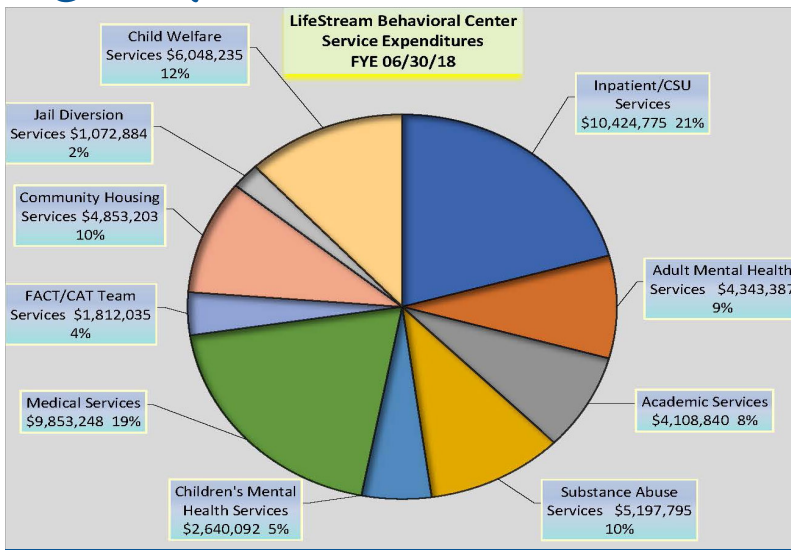
Awarded funding to start MAT opioid treatment services in West Orange County from Central Florida Cares. The services will be provided in Ocoee, near Health Central Hospital.

We are in the planning/permitting process to begin building our new inpatient and residential services facility in Clermont. This fifty-two (52) bed complex will bring much needed services to the residents of South Lake and Sumter counties.

Added a successful new annual fundraiser "Soup for Good". The event was held in Eustis to support the operation of the Open Door program, a day shelter for homeless individuals.



Agency Fiscal & Service Information



	2016-2017	2017-2018
Assets	\$ 38,340,226	\$ 38,850,997
Liabilities	\$ 12,920,757	\$ 11,649,320
Net Assets	\$ 25,419,469	\$ 27,201,677

Individuals Served: 13,630 (unduplicated)

PROGRAMS	CLIENTS*	VISITS+
Inpatient Services		
Access Center	30	138
Psychiatric Hospital	1,988	12,120
Addictions Receiving	625	2,761
Inpatient Hospital Detox	299	1,068
Crisis Stabilization Unit	1,081	5,888
Residential Services		
Our Turning Point Ranch	48	4,729
Phoenix House	19	3,612
Geriatric	18	5,063
Lake Region Homes	11	3,601
Adult Choice	92	4,632
Road to Home	37	5,600
Recovery Choice	14	663
Housing Continuum/Support Services		
Anthony House	129	12,551
Anthony House ASA	50	4,800
Hope House	8	1,484
Supported Housing	40	1,917
Open Door	496	19,281
Medical Services		
Physicians- Adult	5,026	33,352
Physicians - Children	1,425	8,734
Primary Care	993	7,136
Rehabilitative Services		
Adult Case Management	352	8,679
Children's Case Mgmt.	277	13,380
Comm. Support & Rehab	157	12,969
Outpatient		
Adult Mental Health	458	2,728
Assisted Outpatient Treat.	95	4,556
Children's Mental Health	998	15,043
Crisis Support Emergency	3,731	5,235
CAT Team	71	2,939
CCOS	188	3,425
CRS	1,067	6,315
LAKE Academy	316	27,738
Potentials-Intervention	155	4,527
Forensic AMH Case Mgmt.	68	1,821
FACT	110	24,815
FCST Jail Diversion	96	3,605
Forensic Multidisciplinary	56	9,436
Comprehensive Assessment	54	54
Substance Use Disorder Services		
Youth & Family Recovery	198	3,371
TASC - Adult	364	3,933
TASC - Juvenile	1,105	5,024
Family Intervention Svs.	237	2,259
MAT-LSF ME Opioid	186	13,067
Outpatient SA - Adult	905	17,977
Outpatient SA - Children	15	119
Physicians SA - Adult	8	30
SA Case Management	26	636
SURF	530	7,420
TOTAL BY PROGRAMS	24,654	340,678
TOTAL BY SERVICES	24,654	340,678

PROGRAM UTILIZATION - FY ENDED JUNE 30, 2018

PROGRAMS	CLIENTS*	VISITS+
Mental Health		
Adult	13,336	148,856
Child	4,697	80,557
Substance Abuse		
Adult	3,000	51,836
Child	2,003	20,461
Wellness Integration		
Primary Care	993	7,136
Homeless Services		
Anthony House	129	12,551
Open Door	496	19,281
TOTAL BY PROGRAMS	24,654	340,678

Funding provided by the State of Florida, Department of Children and Families, Agency for Health Care Administration, Homeless Services Network of Central Florida, Mid Florida Homeless Coalition, United Way of Lake & Sumter Counties, Lake County Children's Services Council, Orange County Citizens' Commission for Children, Community Foundation of South Lake, Central Florida Cares Health System, Kids Central, Inc., Lutheran Services Florida, Lake and Sumter Counties, municipalities, public and private foundations, client fees and donations.

