



LifeStream

LifeStream Behavioral Center

Annual Community Report Fiscal Year Ending 2017

Vision: To Bring Hope to Life

Mission: Supporting Recovery, Promoting Health, Creating Hope

P.O. Box 491000, Leesburg, FL 34749 352.315.7500 ~ 1.866.355.9394 www.lsbc.net

Message to Our Community



Jonathan M. Cherry
President/CEO



Tim Morris
Chair, Board of Directors

LifeStream is thriving and continues to grow in order to meet the behavioral health needs in our community. Thanks to the generosity of our many partners, funders and friends we were able to provide rays of hope to those suffering from debilitating mental illness and substance use disorders over this past year.

We especially thank our legislative leaders who continued to see the valuable services we provide within the community and were able to provide additional resources to help maintain and increase the services we provide. Their support allowed us to create a ten-bed Addictions Receiving Facility which has the capacity to treat several hundred individuals per year, and our outpatient opioid treatment services were greatly enhanced in our medically assisted treatment program. These services will continue to grow to meet the increasing need to curtail the opioid epidemic that is a threat to many in our community.

As always, our staff continue to provide lifesaving and caring services on a daily basis. If not for their selfless devotion to

the wellbeing of our consumers, our community would not be as strong and resilient as it now is. Whether it is providing services to families in the child welfare system, to homeless individuals or to pregnant and post-partum mothers who are in the throes of drug addiction, our staff are helping to save lives and are assisting individuals to become productive again.

LifeStream, where Hope Comes To Life, has been serving our community for 46 years. We were here yesterday, we are here today, and we will be here tomorrow to help those who are in need. Thank you for your continuing support of our Mission to provide effective behavioral health services in all the communities we serve.

LifeStream - "Where Hope Comes to Life"

Tim Morris
Chair, Board of Directors

Jonathan M. Cherry
President/CEO

LifeStream Board of Directors

Tim Morris, *Chair*
Dr. Charles Mojock, *Vice Chair*
Michael Sleaford, *Treasurer*
Jonathan M. Cherry, *President/CEO*
Jennifer Hill, *Secretary*

Doug Childers, Jr.	Bruce Saylor
Claire Hedgcock	Jon Simpson
Paul Johns	Jessie Smith
Frank Pelot	

LifeStream Foundation Board

Tracey Clement, *President*
Marc Robertz-Schwartz, *Vice President*
Frank Pelot, *Treasurer*
Tera Townsend, *Secretary*
Jonathan M. Cherry, *President/CEO*
Sherry Olszanski, *Executive Director*

Dawn Cary	Mayor Robert Morin
Doug Childers, Jr.	Terri Kracht
Justin Cumbo	Angie Riviere
Alan Garcia	Ricardo Rojas
Valerie Gray	Sharron Semento
Claire Hedgcock	

Fiscal Year 2017 Accomplishments

Funded by SAMHSA in a nationwide competition to initiate assisted behavioral health outpatient treatment with court ordered cases in Lake County. A team of ten (10) staff began operation of the treatment team in early 2017.

Awarded the contract by Kids Central, Inc. to provide Child Welfare care management and adoptions services for Lake and Sumter counties. Services commenced on August 1, 2016.

Worked with our State Legislative Delegation to continue the special allocation to provide inpatient psychiatric care at our Baker Act Public Receiving Facilities. The appropriation pays for ten unfunded indigent beds.

The Council on Accreditation of Rehabilitative Facilities (CARF) notified LifeStream that an additional maximum three-year accreditation was earned for 2017 through 2020.

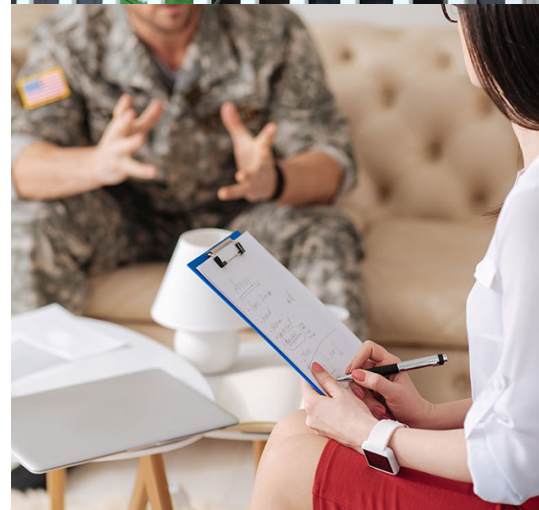
The Veterans Administration chose LifeStream by competitive bid to create an eight-bed substance use disorder residential treatment center to be located in Lake County.

Services were implemented with new State allocations to fund our Central Receiving System (CRS) in Lake County. This created a ten bed Addictions Receiving Facility (ARF) and funded Care Management and crisis team staff as part of our Baker Act Receiving Facilities operation in Leesburg.

Planning continued for our new twenty bed crisis stabilization unit (CSU) in Clermont to accommodate the tremendous population growth of Lake and Sumter counties over the past fifteen years, especially in South Lake County and The Villages.

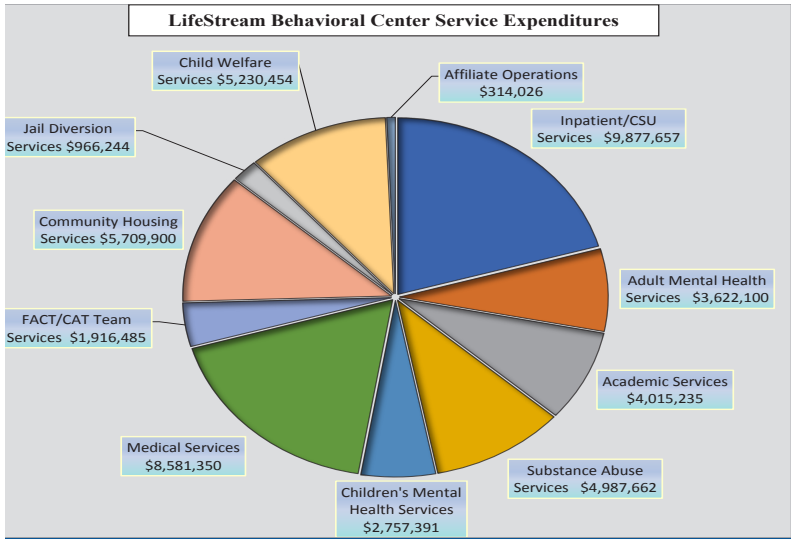
We participated in solutions to the opioid epidemic that has engulfed the country. Our Vivitrol program has expanded in Lake County, and plans were laid to begin offering enhanced medically assisted treatment services in Sumter, Hernando and West Orange counties.

The State legislature appropriated funds to create a Forensic Multidisciplinary Treatment team for Orange County. LifeStream was awarded the contract in January 2017 by Central Florida Cares, Inc.



Our dedicated 600+ staff members, board of directors and volunteers are committed to our vision of “Bringing Hope to Life”

Agency Fiscal & Service Information



	2015-2016	2016-2017
Assets	\$ 37,451,636	\$ 38,813,931
Liabilities	\$ 14,665,706	\$ 12,456,338
Net Assets	\$ 22,785,930	\$ 26,357,593
Individuals Served: 13,908 (unduplicated)		

PROGRAMS CLIENTS* VISITS+

Inpatient Services		
Psychiatric Hospital	1,918	11,311
Inpatient Hospital Detox	219	699
Crisis Stabilization Unit (Children)	586	2,512
Crisis Stabilization Unit (Adult)	513	2,392
ARF	423	1896
Residential		
Adult Choice	71	4,817
Geriatric	20	4,691
Phoenix House	15	4,229
Our Turning Point Ranch	19	2,069
HOPE House - Grove Street	10	2,721
Lake Region Homes	10	3,650
Road to Home	36	5,701
Anthony House	85	9,803
Anthony House ASA Res Level II	49	4,925
Recovery Choice	43	2,107
Outpatient		
Access Center	69	495
Adult Case Management	386	9,317
AOT Assisted Outpatient Treatment	18	851
CAT	72	2,523
Children's Clinical On-Site Services (CCOSS)	217	3,465
Children's Case Management	300	12,373
Community Support & Rehabilitative Services	159	12,595
Comprehensive Assessment	46	46
Crisis Support Emergency	3,514	4,845
CRS Care Management	345	2,314
CRS Outpatient	228	498
Florida Assertive Community Treatment (FACT)	112	30,697
Family Behavior Therapy Team	95	7,009
Family Intervention Specialists	220	2,496
Forensic AMH Case Management	66	1,584
Forensic Community Services Team	56	2,223
FMT Forensic Multidisciplinary Team	12	702
LAKE Academy	373	30,171
MAT - ME Opioid Grant	8	83
Our Turning Point Ranch	19	1,882
Outpatient Adult Mental Health	619	4,466
Outpatient Adult Substance Abuse	855	18,739
Outpatient Childrens Mental Health	1,006	13,234
Outpatient Childrens Substance Abuse	52	475
Physicians - Childrens	1,583	9,820
Physicians - Adult	5,311	35,895
Physicians SA - Adult	41	154
Potentials - Intervention	150	3,787
Prevention Substance Abuse - Adult	1	196
Strong United Resilient Families (SURF)	371	5,511
Substance Abuse Case Management	35	988
Open Door (Homeless Drop In)	463	16,037
Supported Housing	43	2,138
Treatment Alternatives for Safer Communities (TASC) - Adult	406	3,858
Treatment Alternatives for Safer Communities (TASC) - Juvenile	1164	5,038
Youth and Family Recovery (YAFR)	127	2,003
Primary Care	990	8,531
TOTAL BY SERVICES	23,937	321,003

* Clients served is a duplicated count + Visits are unduplicated
Individual Clients Served (unduplicated) 13,908

PROGRAM UTILIZATION - FY ENDED JUNE 30, 2017

PROGRAMS	CLIENTS*	VISITS+
Mental Health		
Adult	13,215	144,032
Child	4,876	79,158
Substance Abuse		
Adult	2,766	47,214
Child	1,493	11,303
Wellness Integration		
Primary Care	990	8,531
Homeless Services		
Anthony House	134	14,728
Open Door	463	16,037
TOTAL BY PROGRAMS	23,937	321,003

Funding provided by the State of Florida, Department of Children and Families, Agency for Health Care Administration, Homeless Services Network of Central Florida, Mid Florida Homeless Coalition, United Way of Lake & Sumter Counties, Lake County Children's Services Council, Orange County Citizens' Commission for Children, Community Foundation of South Lake, Central Florida Cares Health System, Kids Central, Inc., Lutheran Services Florida, Lake and Sumter Counties, municipalities, public and private foundations, client fees and donations.

